

2018 P16 Career Exploration Fair Expenditures

Item	Cost	Office Budget
T-Shirts	\$1,305.40	Foundation (Sponsorship)
Envelopes	\$892.41	Student Services
DE and Welcome Flyers	\$858.16	Public Relations
Program List Flyers	\$345.19	Public Relations
Snacks	\$416.25	Student Services
Lunch (est.)	\$1,050.00	Student Services
Parent Flyers	\$516.98	Foundation (Sponsorship)
Total Expenditures	\$5,384.39	

Foundation Expenditures \$1,822.38
Student Services Expenditures \$2,358.66
Public Relations Expenditures \$1,203.35

Volunteers	Hours Each	Total
Faculty - 30	6 hours	180 hours
Staff/Leadership - 8	8 hours	64 hours
Community Volunteers - 11	6 hours	66 hours